

# **FUND 193**

## **PUBLIC SCHOOL ADULT AND COMMUNITY EDUCATION**

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### ***Board of Supervisors' Adjustments***

***The following funding adjustments reflect all changes to the FY 2002 Advertised Budget Plan, as approved by the Board of Supervisors on April 30, 2001:***

- The Board of Supervisors made no changes to the FY 2002 Advertised Budget Plan. Final action of the Fairfax County School Board's FY 2002 Approved Budget was taken on May 24, 2001 and will be incorporated in the FY 2001 Carryover Review.

***The following funding adjustments reflect all approved changes to the FY 2001 Revised Budget Plan from January 1, 2001 through April 23, 2001. Included are all adjustments made as part of the FY 2001 Third Quarter Review:***

- The Board of Supervisors approved an increase of \$597,752 in expenditures based on adult education requirements and the purchase of a new registration system.
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### ***County Executive Proposed FY 2002 Advertised Budget Plan***

#### **Purpose**

The Public School Adult and Community Education Fund provides for adult education programs such as basic skill education, high school completion, and English as a Second Language. FY 2002 expenditures are estimated at \$9,574,041.

It should be noted that the following fund statement reflects the FY 2002 Fairfax County School Board's Advertised Budget. Adjustments to this fund, adopted by the Fairfax County School Board on February 6, 2001, will be discussed in the Overview Volume of the FY 2002 Advertised Budget Plan.

# FUND 193

## PUBLIC SCHOOL ADULT AND COMMUNITY EDUCATION

### FUND STATEMENT

Fund Type G10, Special Revenue Funds

Fund 193, Public School Adult and  
Community Education

	FY 2000 Actual <sup>1</sup>	FY 2001 Adopted Budget Plan	FY 2001 Revised Budget Plan <sup>2</sup>	FY 2002 School Board's Advertised	FY 2002 Adopted Budget Plan
<b>Beginning Balance</b>	<b>\$1,432,915</b>	<b>\$0</b>	<b>\$1,703,109</b>	<b>\$0</b>	<b>\$0</b>
Revenue:					
State Aid	\$1,244,478	\$1,132,888	\$1,218,067	\$1,241,125	\$1,241,125
Federal Aid	292,540	275,000	356,162	284,000	284,000
Tuition	5,614,021	6,888,622	7,259,282	6,948,785	6,948,785
Industry, Foundation, Other	154,983	0	0	0	0
<b>Total Revenue</b>	<b>\$7,306,022</b>	<b>\$8,296,510</b>	<b>\$8,833,511</b>	<b>\$8,473,910</b>	<b>\$8,473,910</b>
Transfers In:					
School Operating Fund (090)	\$1,012,897	\$1,080,159	\$3,683,218	\$1,100,131	\$1,100,131
<b>Total Transfers In</b>	<b>\$1,012,897</b>	<b>\$1,080,159</b>	<b>\$3,683,218</b>	<b>\$1,100,131</b>	<b>\$1,100,131</b>
<b>Total Available</b>	<b>\$9,751,834</b>	<b>\$9,376,669</b>	<b>\$14,219,838</b>	<b>\$9,574,041</b>	<b>\$9,574,041</b>
Total Expenditures	\$8,048,725	\$9,376,669	\$14,219,838	\$9,574,041	\$9,574,041
<b>Total Disbursements</b>	<b>\$8,048,725</b>	<b>\$9,376,669</b>	<b>\$14,219,838</b>	<b>\$9,574,041</b>	<b>\$9,574,041</b>
<b>Ending Balance</b>	<b>\$1,703,109</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<sup>1</sup> FY 2000 Actuals reflect audit adjustments included in the FY 2000 Comprehensive Annual Financial Report (CAFR). The FY 2000 Audit Package detailing all of these changes were included in the FY 2001 Third Quarter Review.

<sup>2</sup> The *FY 2001 Revised Budget Plan* column reflects adjustments adopted by the Fairfax County Public School Board on March 22, 2001 during their FY 2001 Third Quarter Review. The Fairfax County School Board adjustments were officially reflected in the County's FY 2001 Third Quarter Review, and approved by the Board of Supervisors on April 23, 2001.